### Assembly Amendment (AA-ASA1-AB133)

Received: 10/01/1999				Received By: mlief					
Wanted: As time permits					Identical to LRB:				
For: Le	For: Legislative Fiscal Bureau  This file may be shown to any legislator: NO					By/Representing: Collins			
This file						Drafter: mlief			
May Co	ntact:				Alt. Drafters:				
Subject:	Educati	ion - miscellan	eous		Extra Copies:	PG			
Pre Top	pic:								
LFB:	Collins -								
Topic:									
SAGE f	unding		,				•		
Instruc	tions:		-						
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Vers.	Drafted	Reviewed	Typed	Proofed	Submitted	Jacketed	Required		
/?	mlief 10/02/1999	jgeller 10/02/1999							
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/2	mlief 10/04/1999	chanaman 10/04/1999	hhagen 10/04/199	99	lrb_docadmin 10/04/1999				
/3	mlief 10/04/1999	jgeller 10/04/1999	hhagen 10/04/199	99	lrb_docadmin 10/04/1999				

10/04/1999 05:15:15 PM Page<sup>\*</sup> 2

FE Sent For:

<**END**>

## Assembly Amendment (AA-ASA1-AB133)

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## Assembly Amendment (AA-ASA1-AB133)

Received: 10/01/1999				Received By: mlief  Identical to LRB:  By/Representing: Collins				
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## Assembly Amendment (AA-ASA1-AB133)

Received: 10/01/1999		Received By: mli	ed By: mlief		
Wanted: As time permits		Identical to LRB:  By/Representing: Collins  Drafter: mlief			
For: Legislative Fiscal Bureau					
This file may be shown to any legislator: NO					
May Contact:		Alt. Drafters:			
Subject: Education - miscellaneous		Extra Copies:	DE MIL		
Pre Topic:					
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Topic:					
SAGE funding					
Instructions:					
See Attached					
Drafting History:					
Vers. Drafted Reviewed Typed   /? mlief	Proofed DIJH 10/2	<u>Submitted</u>	<u>Jacketed</u>	Required	
FE Sent For:					

<END>

#### Lief, Madelon

From:

Collins, Tricia

Sent:

54,015,600 Friday, October 01, 1999 2:54 PM

To: Cc: Lief, Madelon

Subject:

Loppnow, Dave SAGE Funding

Lonnie:

The funding amount for SAGE would be increased by \$24,120,000 in 2000-01 on page 130, line 5. In addition, the Senate provisions relating to the positions would be included in the Conference Committee version of the bill. Call if any

questions. Thanks.

Tricia Collins Wisconsin Legislative Fiscal Bureau One East Main St., Ste. 301 Madison, WI 53704 (608) 266-3847

- No provition for existing ks. (2000k perpupul)

- For new way wave, DRI deads based on on of poverty

#### Lief, Madelon

From:

Collins, Tricia

Sent:

Friday, October 01, 1999 5:56 PM

To: Cc: Lief, Madelon Loppnow, Dave

Subject:

SAGE

I'm still thinking on this, but I wanted to get you some information. In 2000-01, schools with existing SAGE contracts (under 118.43(3)(a) and (am) would receive \$2,000 per low-income pupils enrolled in grades kindergarten to 3. DPI would then subtract the amount needed to fund the existing contracts from the (2)(cu) and (cv) appropriations. The funding remaining in the appropriation would then be distributed to eligible schools that applied for the third wave of contracts as follows: each school would receive \$2,000 per low-income pupil participating in the program (i.e. in 2000-01, \$2,000 for K and 1st grade students, in 2001-02 \$2,000 for K,1st and 2nd grade students, etc.) to the limit of available funding. DPI would be required to promulgate a rule to fund those schools with the highest poverty rates with available funds.

#### Example:

DPI determines there are 25,000 low-income pupils in participating in current SAGE contracts.

DPI determines funding for those students at \$2,000, the maximum.

DPI allocates \$50,000,000 of the funding in (2)(cu) and (cv) for existing contracts.

There remains approximately \$8.75 million in those appropriations.

For the third round of contracts, schools that have applied list a total of 5,000 additional students for total funding of \$10,000,000. These schools have poverty rates between 90% and 20%.

Because there is insufficient moneys to fund all applicants for the third wave, DPI would then rank by the schools by poverty rate and fund as many schools as it can at \$2,000 per pupil.

Under this situation, DPI may only be able to funds schools with a poverty rate of 30% and more.

I hope this helps. I will be around for a little while tonight yet and I will be in tomorrow morning. My home number is 834-9656.

Tricia Collins
Wisconsin Legislative Fiscal Bureau
One East Main St., Ste. 301
Madison, WI 53704
(608) 266-3847

1999 - 2000 LEGISLATURE

WPO - update reguest sheet LRBb<del>0055/2</del>
PG**M81A444**: **(MW**.jlg:km

SDC: Walter #2749, SAGE

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FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

## CAUCUS AMENDMENT

# TO ASSEMBLY SUBSTITUTE AMENDMENT 1, TO 1999 ASSEMBLY BILL 133

At the locations indicated, amend the substitute amendment as follows:

1. Page 127, line 9: increase the dollar amount for fiscal year 2000-01 by 2 \$74,100 to increase the authorized FTE positions for the department of public 3 instruction by 1.0 GPR position for the program under section 118.43 of the statutes. 4 2. Page 127, line 9: increase the dollar amount for liscal year 1999-00 by 5 \$112,800 and increase the dollar amount for fiscal year 2000-01 by \$131,400 to 6 increase the authorized FTE positions for the department of public instruction by 2.0 7 GPR positions for the program under section 118.435 of the statutes, as created by 8 9 this act.

1	3. Page 130, line 5: increase the dollar amount for fiscal year 2000-01 by 24,120,000 \$44,000,000 to increase funding for the purpose for which the appropriation is made.				
3	4. Page 130, line 12: after that line insert:				
3/4	"(dd) Principal repayment, interest				
5	and rebates GPR S $-0 -0-$ ".				
6	5. Page 302, line 1: after that line insert:				
7	"Section 259m. 20.255 (2) (dd) of the statutes is created to read:				
8	20.255 (2) (dd) Principal repayment, interest and rebates. A sum sufficient to				
9	reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred				
10	in financing the grants under s. 118.435, and to make the payments determined by				
11	the building commission under s 13.488 (1) (m) that are attributable to the proceeds				
12	of obligations incurred in financing the grants under s. 118.435.".				
13	<b>6.</b> Page 399, line 20: after "20.255 (1) (d)" insert "and (2) (dd)".				
14	7. Page 411, line 18: after that line insert:				
15	"Section 641p. 20.866 (2) (zhm) of the statutes is created to read:				
16	20.866 (2) (zhm) Public instruction; classroom facilities. From the capital				
17	improvement fund, a sum sufficient for the department of public instruction to award				
18	grants under s. 118.435. The state may contract public debt in an amount not to				
19	exceed \$200,000,000 for this purpose.".				
20	8. Page 1112, line 12: delete the material beginning with "this" and ending				
21	with "low-income" on line 15 and substitute "this section pars. (b) and (bg)".				
22	9. Page 1113, line 6: delete the material beginning with that line and ending				
23	with page 1114, line 3, and substitute:				

· ·
"118.43 (2) (br) In the 2000-01 school year, a school board may enter into a
5-year achievement guarantee contract with the department on behalf of one or
more schools in the school district if the school board is not receiving a grant under
the preschool to grade 5 program on behalf of any of the schools under s. 115.45 and
if none of the schools is a beneficiary of a contract under this section.".
10. Page 1116, line 12: after that line insert:
"SECTION 2107d. 118.435 of the statutes is created to read:
118.435 Classroom facilities. (1) A school board that is eligible for state aid
under s. 118.43 (6) may apply to the department for a grant under this section to
assist in building additional classrooms. A school board shall submit its application
before January 1 for a grant in that school year.
(2) The department shall review each application to determine whether the
proposed addition is required and by April 1 notify each applicant whether the
application is approved, rejected or modified and the amount of the grant, if any, to
be awarded.
(3) The department shall determine the amount of the grant to be awarded as
follows:
(a) Determine the amount needed by the school district.
(b) Determine the percentage of the school district's shared cost that the school
district's state aid under s. 121.08 constitutes.
(c) Multiply the amount under par. (a) by the percentage determined under par.
(b).
(4) Grants under this section shall be awarded from the appropriation under
s. 20.866 (2) (zhm). If the total amount of grants to be awarded in any school year

1	exceeds the amount of bonding authority under s. 20.866 (2) (zhm), the department
2	shall prorate the grants awarded in that school year.
3	(5) The department shall promulgate rules to implement and administer this
4	section.".
5	11. Page 1117, line 12: after that line insert:
6	"Section 2108m. 119.04 (1) of the statutes is amended to read:
7	119.04 (1) Subchapters IV, V and VII of ch. 115, ch. 121 and ss. 66.03 (3) (c),
8	115.01 (1) and (2), 115.28, 115.31, 115.33, 115.34, 115.343, 115.345, 115.361, 115.38
9	(2), 115.45, 118.001 to 118.04, 118.06, 118.07, 118.10, 118.12, 118.125 to 118.14,
10	118.145 (4), 118.15, 118.153, 118.16, 118.162, 118.163, 118.164, 118.18, 118.19,
11	118.20, 118.24 (1), (2) (c) to (f), (6) and (8), 118.245, 118.255, 118.258, 118.30 to <del>118.43</del>
12	118.435, 118.51, 118.52, 119.55, 120.12(5) and (15) to (25), 120.125, 120.13(1), (2) (b)
13	to (g), (3), (14), (17) to (19), (26), (34) and (35) and 120.14 are applicable to a 1st class
14	city school district and board.".

(END)

\$ that # - Page 1115 I've 18: delite The makenal beginning with may line and ending with page 1116, line 12 & and substitute: "SEC 2107 m CR; 118.43/6)(6)6. and 7.4 118.43 (6) (b) 6. In the 2000-01 school year, \$12000 multiplied by the number of low-income pupils enrolled in grades eligible for funding in each school district covered by contracts under 'Sub. (3)(a) and (am) After making these payments, the department That are covered by contracts under Sub. (3) ar ) and pay school destricts that have highest percentage of how-income pupil enrollment an amount equal to \$ 2000 miltiplied by The number of low-income pupils enrolled in grades eligible for funding. The and (350) ensure that it dustributes remander of the amount oppropriated to as many school districts as possible. #7. In the 2001-02 to 2004-05 school years,

for school districts that are covered by contracts
under 546.(3) (ar) and that have the highest
percentage et low-income pupil enrollment
an amount equal to \$2,000 multiplies by the
number of low-income pupils enrolled in
grades elisible for funding. The department  also ensure that it  shall passacer touch it distributes what distributes
shall personer touch the distributes what distributes
what remaining no amount appropriated
to as many school destricts as possible.
SEC 2107 P. CR. 118.43 (6m) 4
SEC 2107 P. CR: 118.43 (6m) Y  By Rules (6m) A The department shall promulgate
vuls to implement and administer the payment.
of State and under sub. (6)."
(END)
(end insert 2-3)

#### Lief, Madelon

From:

Collins, Tricia

Sent:

Monday, October 04, 1999 8:35 AM

To: Cc: Lief, Madelon Loppnow, Dave

Subject:

SAGE Draft 1900/1

Lonnie, I have a couple changes related to the SAGE draft.

1. We need to add the following position authority language for a total of 3.0 positions.

Page 127, line 9: increase the dollar amount for fiscal year 1999-00 by \$112,800 and increase the dollar amount for fiscal year 2000-01 by \$131,400 to increase the authorized FTE positions for the department of public instruction by 2.0 positions for the program under section 118.43(8) of the statutes.

2. Because contracts under the SAGE program run with schools rather than districts and because the first wave of contracts will end on 2000-01, I think we would need the following changes in section 2107m of the draft. I was also concerned that the language "distributes the amount appropriated to as many school districts as possible" may conflict with giving priority to the schools with the highest poverty rates.

Section 2107m. 118.43(6)(b) 6. 7. and 8. of the statutes are created to read:

118.43(6)(b) 6. In the 2000-01 school year, \$2,000 multiplied by the number of low-income pupils enrolled in grades eligible for funding in each school in the school district covered by contracts under sub. (3)(a) and (am). After making these payments, the department shall pay school districts on behalf of schools that are covered by contracts under sub. (3)(ar), giving priority to schools that have the highest percentage of low-income pupil enrollment, an amount equal to \$2,000 multiplied by the number of low-income pupils enrolled in grades in each school eligible for funding and shall also ensure that it fully distributes the amount appropriated.

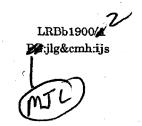
- 7. In the 2001-02 and 2002-03 school year, \$2,000 multiplied by the number of low-income pupils enrolled in grades eligible for funding in each school in the school district covered by contracts under sub. (3)(am). After making these payments, the department shall pay school districts on behalf of schools that are covered by contracts under sub. (3) (ar), giving priority to schools that have the highest percentage of low-income pupil enrollment, an amount equal to \$2,000 multiplied by the number of low-income pupils enrolled in grades in each school eligible for funding and shall also ensure that it fully distributes the amount appropriated.
- 8. In the 2003-04 to 2004-05 school years, the department shall pay school districts on behalf of schools that are covered by contracts under sub. (3)(ar), giving priority to schools that have the highest percentage of low-income pupil enrollment, an amount equal to \$2,000 multiplied by the number of low-income pupils enrolled in grades in each school eligible for funding and shall also ensure that it fully distributes the amount appropriated.

Let me know if you have any questions. THANKS.

Tricia Collins Wisconsin Legislative Fiscal Bureau One East Main St., Ste. 301 Madison, WI 53704 (608) 266-3847



## State of Misconsin



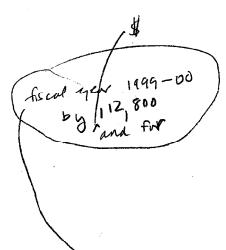
LFB:.....Collins - SAGE funding

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

#### ASSEMBLY AMENDMENT,

#### TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

#### TO 1999 ASSEMBLY BILL 133



At the locations indicated, amend the substitute amendment as follows: 1 1. Page 127, line 9: increase the dollar amount for fiscal year 2000-01 by 2 131,400 \$74,100 to increase the authorized FTE positions for the department of public GPR position for the program under section 118.43 of the statutes. instruction by 2. Page 130, line 5: increase the dollar amount for fiscal year 2000-01 by 5 \$24,120,000 to increase funding for the purpose for which the appropriation is made. 6 3. Page 1115, line 18: delete the material beginning with that line and ending with page 1116, line 12, and substitute: 8 "SECTION 2107 118.43 (6) (b) 6. 7. of the statutes are created to read:

Schoe  $\binom{1}{2}$ 118.43 (6) (b) 6. In the 2000-01 school year, \$2,000 multiplied by the number of low-income pupils enrolled in grades eligible for funding in each school district covered by contracts under sub. (3) (a) and (am). After making these payments, the 3 on behalf of schools  $\sqrt{4}$ department shall pay school districts that are covered by contracts under sub. (3) (ar) 5 and that have highest percentage of low-income pupil enrollment an amount equal to \$2,000 multiplied by the number of low-income pupils enrolled in grades eligible 6 (1) for funding and shall also ensure that it distributes the amount appropriated to as many school districts as possible. 7. In the 2001-02 to 2004-05 school years, for school districts that are covered by contracts under sub. (3) (ar) and that have the highest percentage of low-income 10 pupil enrollment an amount equal to \$2,000 multiplied by the number of 11 low-income pupils enrolled in grades eligible for funding. The department shall also 12 ensure that it distributes the amount appropriated to as many school districts as 13 in each school in the school district covered 14 proseible. by contracts under SECTION 2107 118.43 (6m) of the statutes is created to read: sub. (3) (am), 118.43 (6m) RULES. The department shall promulgate rules to implement and payments 16 the department shall pay school districts on behalf of schools that covered by contracts administer the payment of state aid under sub. (6).". 17 (END) 18 are covercel under Sub (3) (ar), an amount canal to 42000 amount equal to multiplied by in each school in the school destrict covered by contracts under sub. (3) (a) and (am). In making there income payments, the department shall gitter priority in each highest percentage of low-income pupil enrollmen schor of department shall sixt privately to schools that the highest percentage of low-income enrollment and. by contracts under Sub. (XAr). In

STATE OF WISCONSIN - LEGISLATIVE REFERENCE BUREAU - LEGAL SECTION
(608-266-3561)

70 2 - 14 In the 2003-04 2004-05 School years egal to \$2000 multiplied by the number of low-income pupils enrolled in grades eligible for funding in each school in the school district cove Contracts under 546-(3/Car). In making there payments, the depayment shall give prior to percentage of low-income enrollment and shall also ensure that it fully destributes the amount appropriated. END OF INSERT



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### State of Misconsin 1999 - 2000 LEGISLATURE



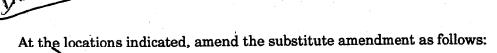
NOW

LFB:.....Collins - SAGE funding

FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION ASSEMBLY AMENDMENT,

## TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

#### TO 1999 ASSEMBLY BILL 133



- 1. Page 127, line 9: increase the dollar amount for fiscal year 1999-00 by \$112,800 and for fiscal year 2000-01 by \$131,400 to increase the authorized FTE positions for the department of public instruction by 2.0 GPR positions for the program under section 118.43 (8) of the statutes.
- 2. Page 130, line 5: increase the dollar amount for fiscal year 2000-01 by \$24,120,000 to increase funding for the purpose for which the appropriation is made.
- 3. Page 1115, line 18: delete the material beginning with that line and ending with page 1116, line 12, and substitute:

"Section 2107b. 118.43 (6) (b) 6., 7. and 8. of the statutes are created to read:

118.43 (6) (b) 6. In the 2000-01 school year, \$2,000 multiplied by the number of low-income pupils enrolled in grades eligible for funding in each school in the school district covered by contracts under sub. (3) (a) and (am). After making these payments, the department shall pay school districts on behalf of schools that are covered by contracts under sub. (3) (ar) an amount equal to \$2,000 multiplied by the number of low-income pupils enrolled in grades eligible for funding in each school in the school district covered by contracts under sub. (3) (a) and (am). In making these payments, the department shall give priority to schools that have the highest percentage of low-income pupil enrollment and shall also ensure that it fully distributes the amount appropriated.

7. In the 2001–02 and 2002–03 school years, \$2,000 multiplied by the number of low-income pupils enrolled in grades eligible for funding in each school in the school district covered by contracts under sub. (3) (am). After making these payments, the department shall pay school districts on behalf of schools that are covered by contracts under sub. (3) (ar), an amount equal to \$2,000 multiplied by the number of low-income pupils enrolled in grades eligible for funding in each school covered by contracts under sub. (3) (ar). In making these payments, the department shall give priority to schools that have the highest percentage of low-income enrollment and shall also ensure that it fully distributes the amount appropriated.

8. In the 2003-04 and 2004-05 school years, \$2,000 multiplied by the number of low-income pupils enrolled in grades eligible for funding in each school in the school district covered by contracts under sub. (3) (ar). In making these payments, the department shall give priority to schools that have the highest percentage of low-income enrollment and shall also ensure that it fully distributes the amount appropriated.

1	SECTION 2107c. 118.43 (6m) of the statutes is created to read:
2	118.43 (6m) Rules. The department shall promulgate rules to implement and
3	administer the payment of state aid under sub. (6).".
4	(END)

...:...

LFB:.....Collins - SAGE funding

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FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT,

TO ASSEMBLY/SUBSTITUTE AMENDMENT 1,

TO 1999 ASSEMBLY BILL 133



At the locations indicated, amend the substitute amendment as inliows:

1. Page 127, line 9: increase the dollar amount for fiscal year 2000-01 by \$74,100 to increase the authorized FTE positions for the department of public instruction by 1.0 GPR position for the program under section 118.43 of the statutes.

2. Page 127, line 9: increase the dollar amount for fiscal year 1999-00 by \$112,800 and increase the dollar amount for fiscal year 2000-01 by \$131,400 to increase the authorized FTE positions for the department of public instruction by 2.0 GPR positions for the program under section 118.435 of the statutes, as created by this act.



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### State of Misconsin 1999 - 2000 LEGISLATURE

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LFB:.....Collins - SAGE funding

# FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION ASSEMBLY AMENDMENT,

# TO ASSEMBLY SUBSTITUTE AMENDMENT 1, TO 1999 ASSEMBLY BILL 133

At the locations indicated, amend the substitute amendment as follows:

- 1. Page 127, line 9: increase the dollar amount for fiscal year 2000-01 by \$74,100 to increase the authorized FTE positions for the department of public instruction by 1.0 GPR position for the program under section 118.43 of the statutes.
- 2. Page 127, line 9: increase the dollar amount for fiscal year 1999–00 by \$112,800 and for fiscal year 2000–01 by \$131,400 to increase the authorized FTE positions for the department of public instruction by 2.0 GPR positions for the program under section 118.43 (8) of the statutes.
- 9 3. Page 130, line 5: increase the dollar amount for fiscal year 2000-01 by \$24,120,000 to increase funding for the purpose for which the appropriation is made.

**4.** Page 1115, line 18: delete the material beginning with that line and ending with page 1116, line 12, and substitute:

"Section 2107b. 118.43 (6) (b) 6., 7. and 8. of the statutes are created to read: 118.43 (6) (b) 6. In the 2000-01 school year, \$2,000 multiplied by the number of low-income pupils enrolled in grades eligible for funding in each school in the school district covered by contracts under sub. (3) (a) and (am). After making these payments, the department shall pay school districts on behalf of schools that are covered by contracts under sub. (3) (ar) an amount equal to \$2,000 multiplied by the number of low-income pupils enrolled in grades eligible for funding in each school in the school district covered by contracts under sub. (3) (ar). In making these payments, the department shall give priority to schools that have the highest percentage of low-income pupil enrollment and shall also ensure that it fully distributes the amount appropriated.

- 7. In the 2001–02 and 2002–03 school years, \$2,000 multiplied by the number of low-income pupils enrolled in grades eligible for funding in each school in the school district covered by contracts under sub. (3) (am). After making these payments, the department shall pay school districts on behalf of schools that are covered by contracts under sub. (3) (ar), an amount equal to \$2,000 multiplied by the number of low-income pupils enrolled in grades eligible for funding in each school in the school district covered by contracts under sub. (3) (ar).
- 8. In the 2003–04 and 2004–05 school years, \$2,000 multiplied by the number of low–income pupils enrolled in grades eligible for funding in each school in the school district covered by contracts under sub. (3) (ar).

SECTION 2107c. 118.43 (6m) of the statutes is created to read:

1 118.43 (6m) Rules. The department shall promulgate rules to implement and administer the payment of state aid under sub. (6).".

3

(END)